



2021 Annual Operating Plan April 1 Runoff Forecast

April 15-16, 2021

- Native/natural Rio Grande water: water that comes directly from the Rio Grande Basin
- San Juan-Chama water: water imported from San Juan Basin of Colorado River into Rio Grande Basin through San Juan-Chama Project
- Rio Grande Compact: agreement between Colorado, New Mexico, and Texas apportioning Rio Grande water between the three states



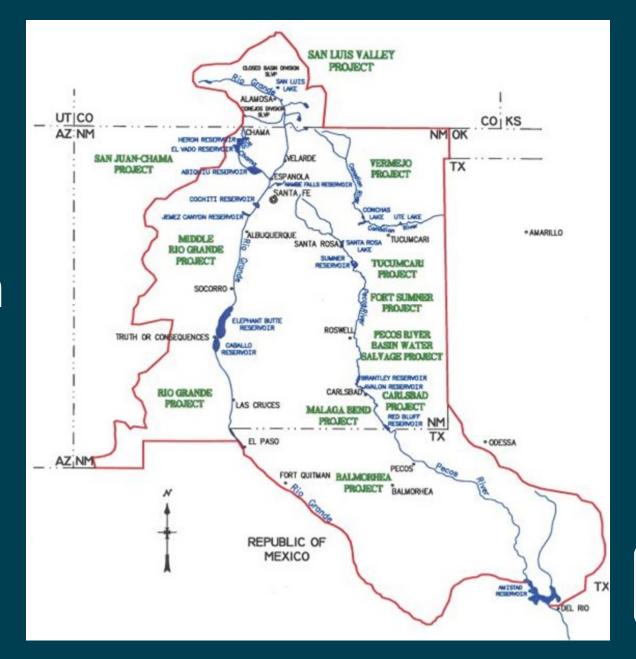
- Compact debit results when actual delivery falls below scheduled delivery of the Rio Grande Compact
- Article VII restrictions: restricts storage of Rio Grande water at El Vado when Rio Grande Project storage in Elephant Butte and Caballo is less than 400,000 ac-ft, except for P&P needs or relinquishment credit
- cfs cubic feet per second (flowrate)
- Acre-foot volume of water needed to cover one acre to depth of one foot
- Hydrograph graph of flowrate over time



- MRGCD Middle Rio Grande Conservancy District
- The City/Water Authority Albuquerque Bernalillo County Water Utility Authority (ABCWUA)
- NRCS Natural Resources Conservation Service
- Supplemental water water leased by Reclamation to augment flows in support of Rio Grande Silvery Minnow as outlined in 2016 Biological Opinion
- P&P Prior & Paramount lands of the six Middle Rio Grande Pueblos

- EBID Elephant Butte Irrigation District
- EP1 El Paso County Water Improvement District No. 1
- HCCRD Hudspeth County Conservation & Reclamation District
- IBWC International Boundary and Water Commission, US Section
- 1906 Convention Convention between the United States and Mexico, signed May 21, 1906
- OA 2008 Operating Agreement for the Rio Grande Project, between EBID, EP1, Reclamation

Map of Reclamation's Albuquerque Area Office Projects

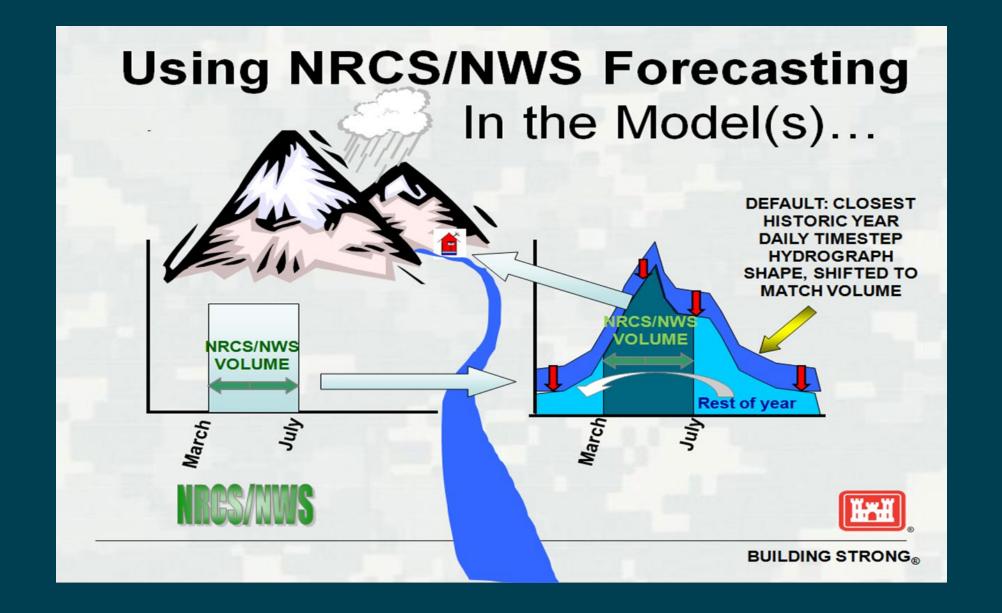




What Drives the Process

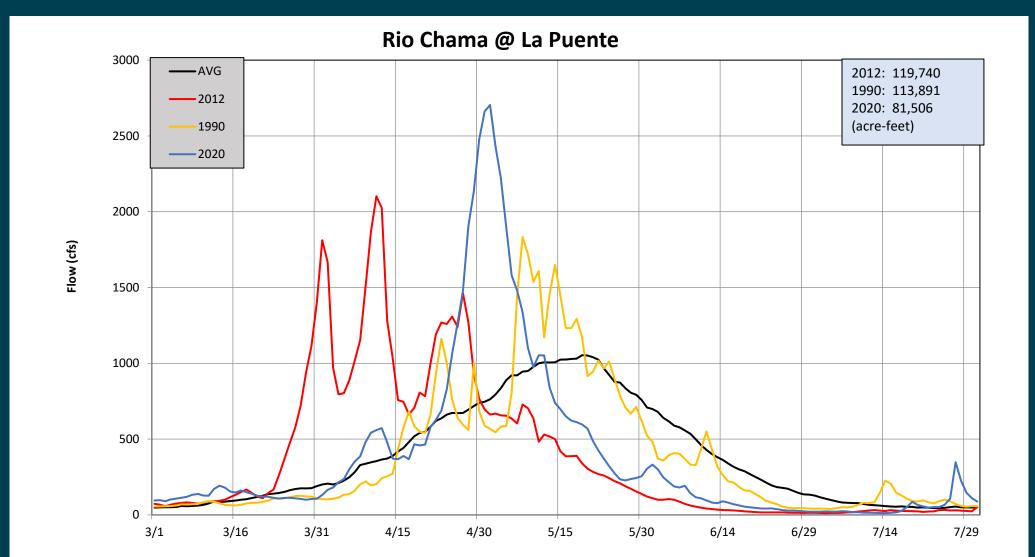
- Volume forecast from NRCS
- Based on snowpack, soil moisture, climate forecast
- Choose similar year based on similar volume
- Actual hydrograph vs. average hydrograph
- Can tweak timing of hydrograph to best match forecasted conditions (warm spring vs. cool spring)
- Inflows/outflows based on nature and policies
- Article VII restrictions
- Flood control and channel capacity
- Timing of water deliveries
- Demand curves from water users





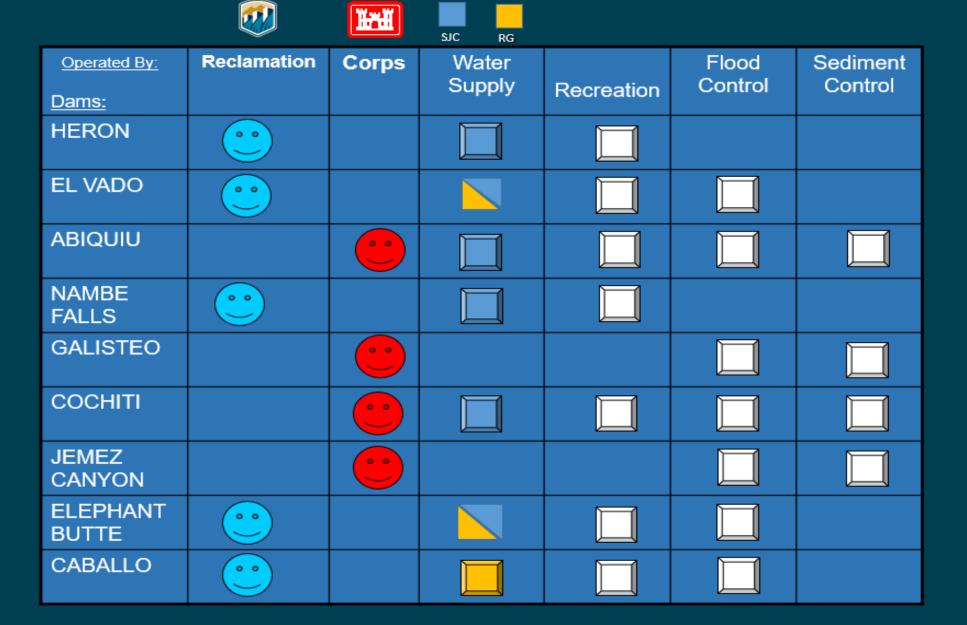


Similar Year Hydrographs





Reservoirs by Agency and Water Source

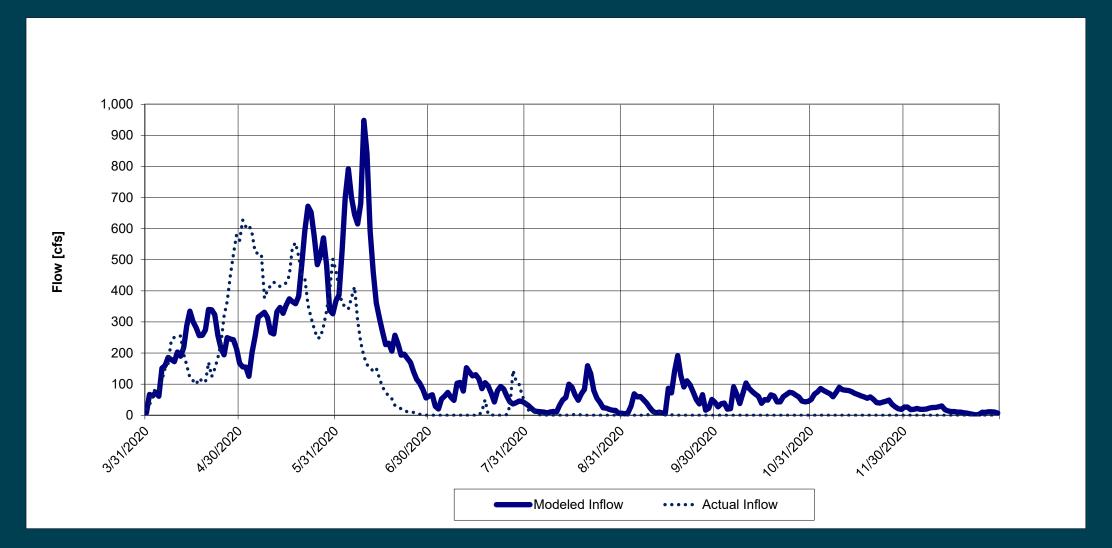




2020: The Year in Review



Heron Reservoir Inflow



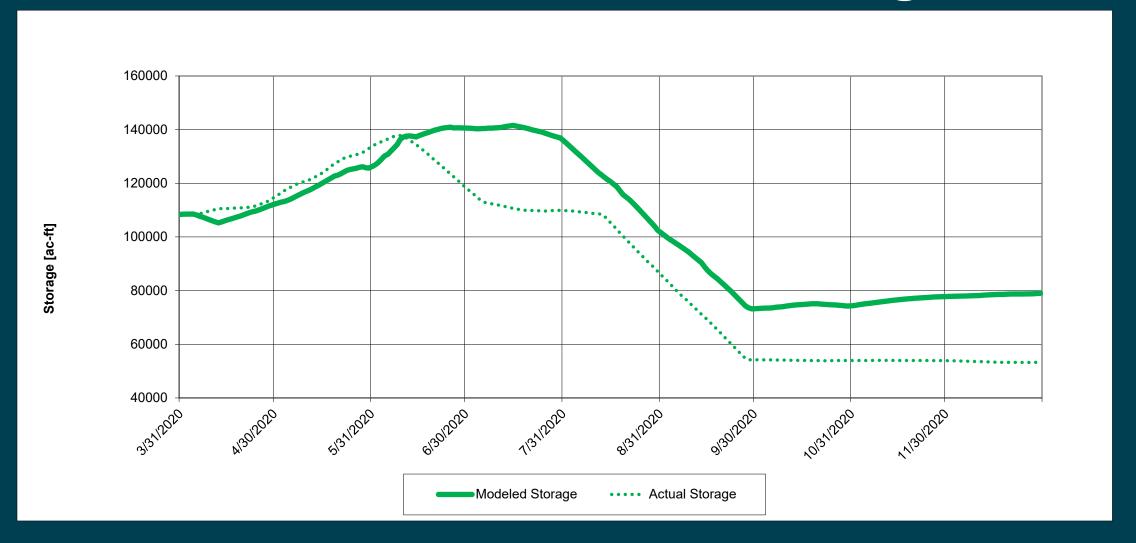


Heron Reservoir Outflow



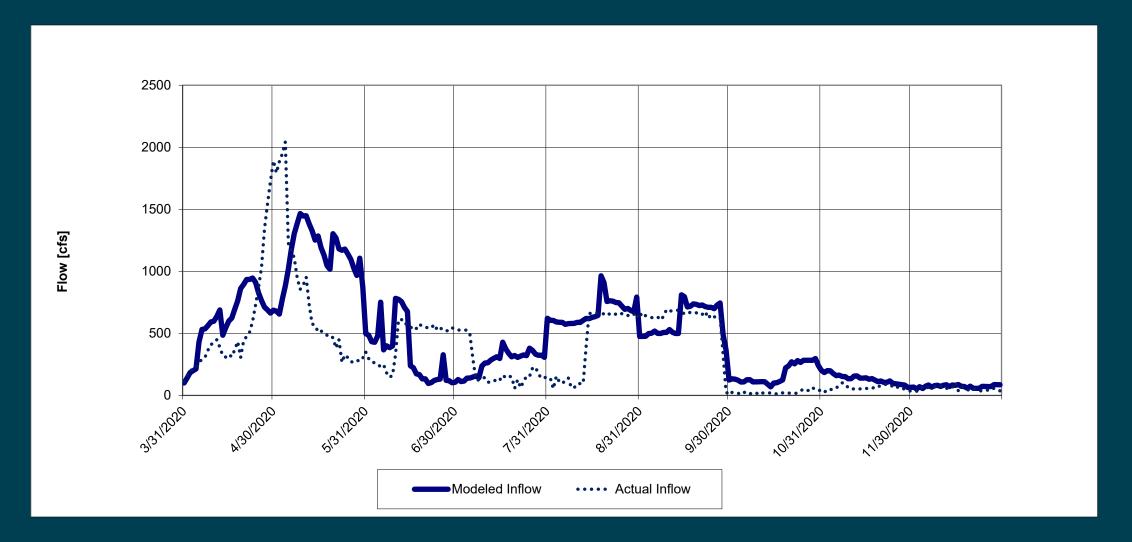


Heron Reservoir Storage



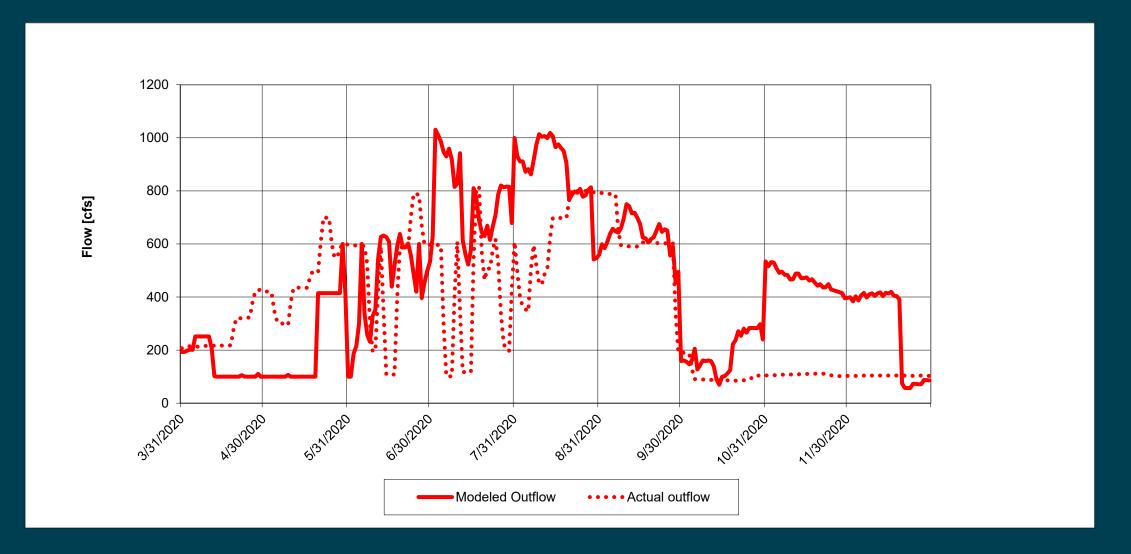


El Vado Reservoir Inflow



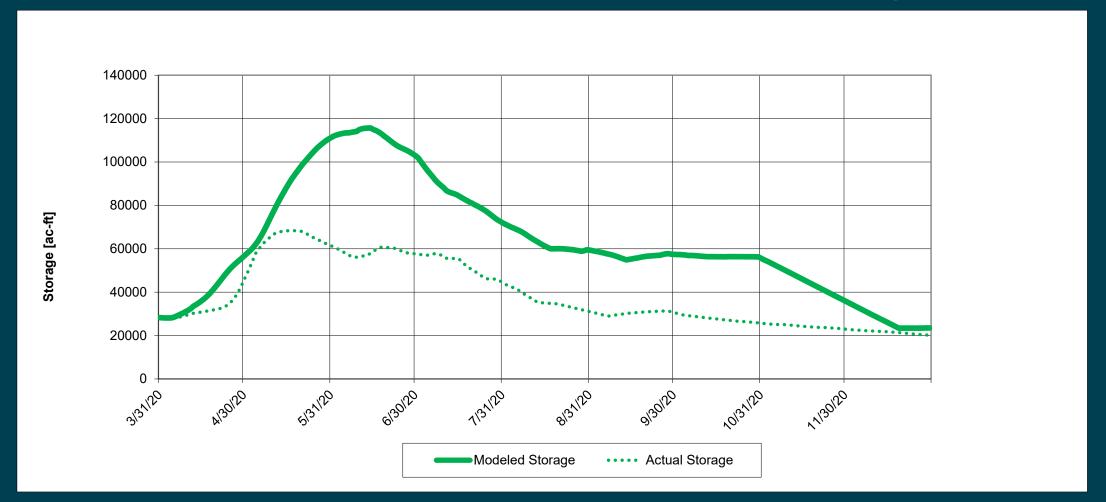


El Vado Reservoir Outflow



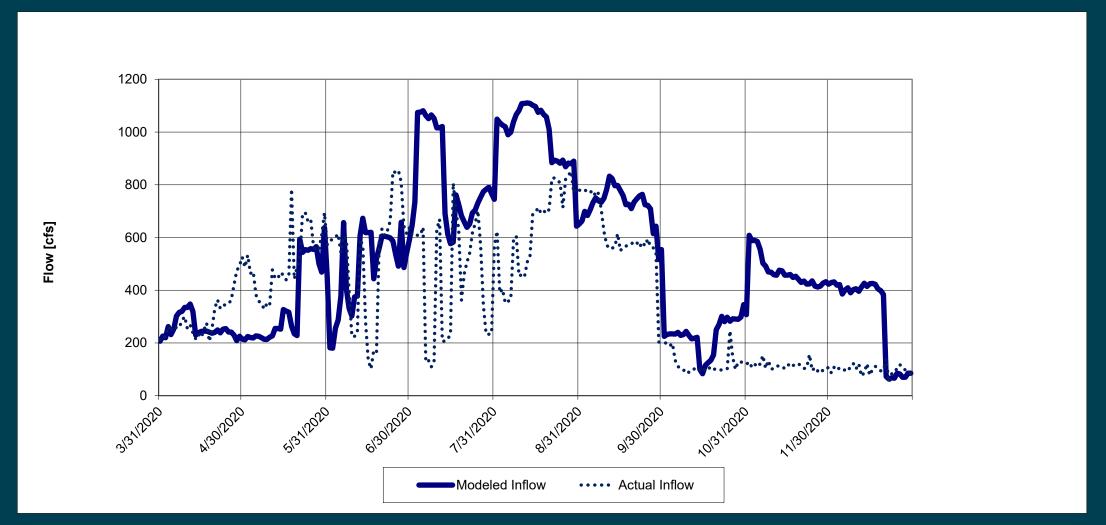


El Vado Reservoir Storage



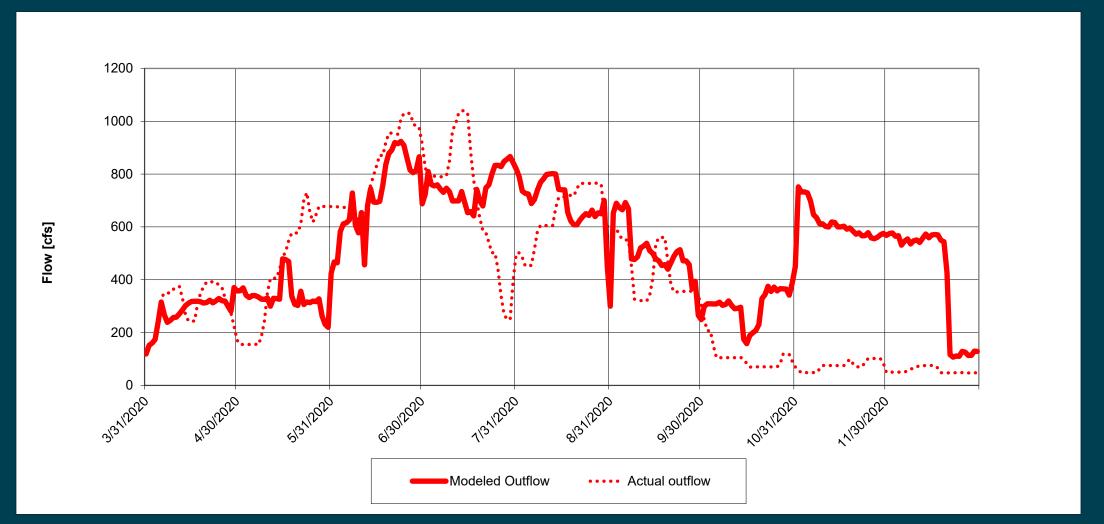


Abiquiu Reservoir Inflow



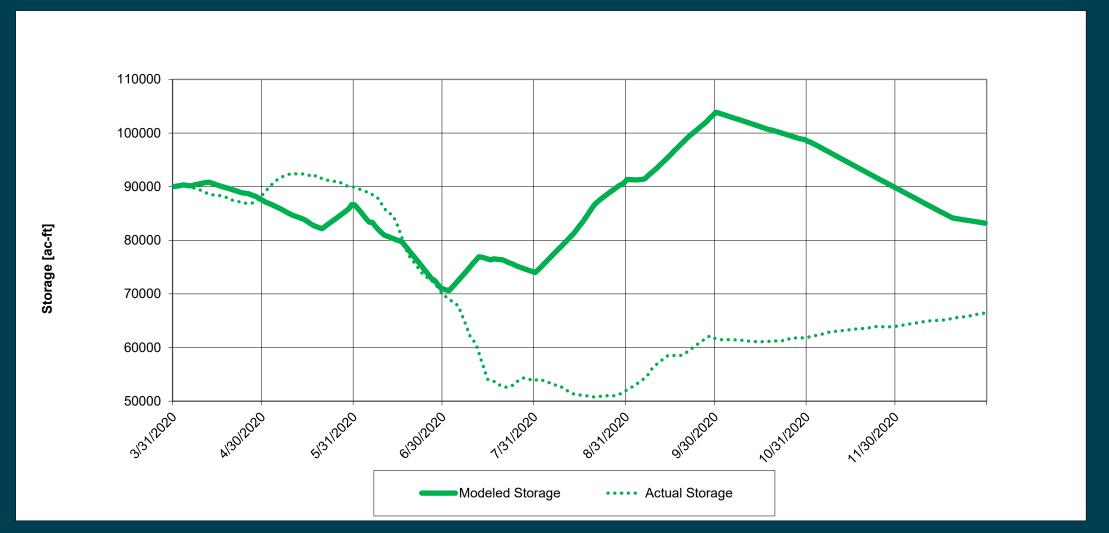


Abiquiu Reservoir Outflow



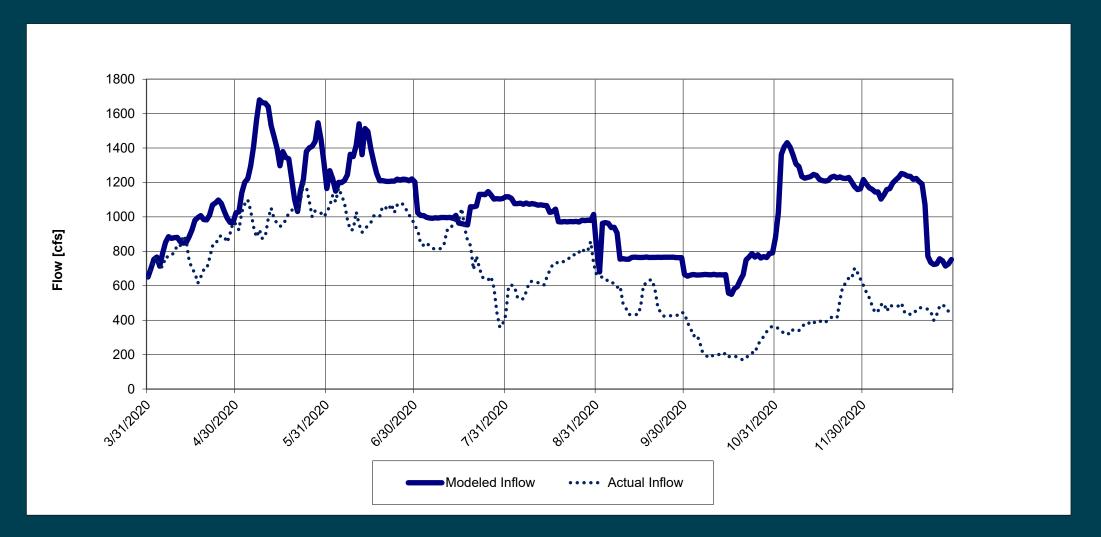


Abiquiu Reservoir Storage



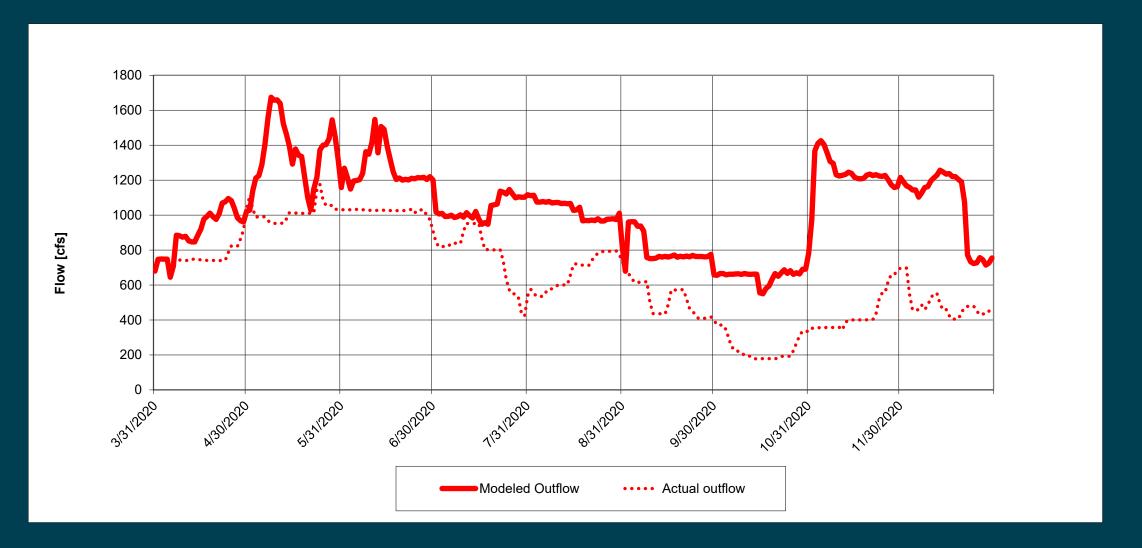


Cochiti Reservoir Inflow



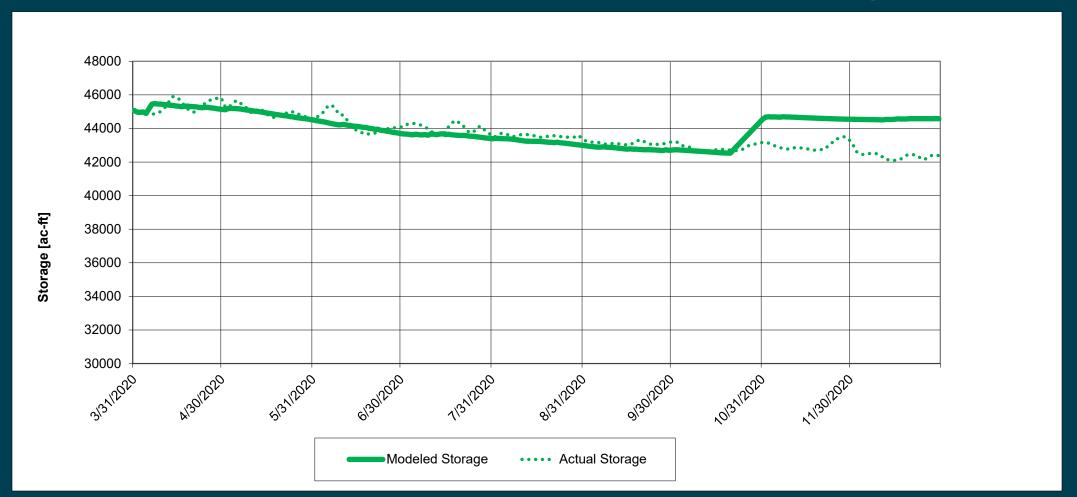


Cochiti Reservoir Outflow



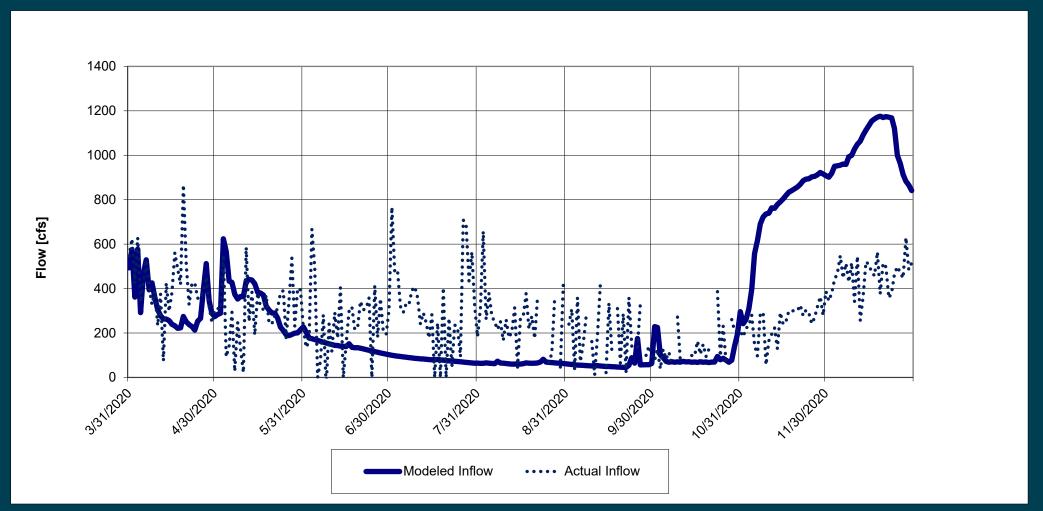


Cochiti Reservoir Storage



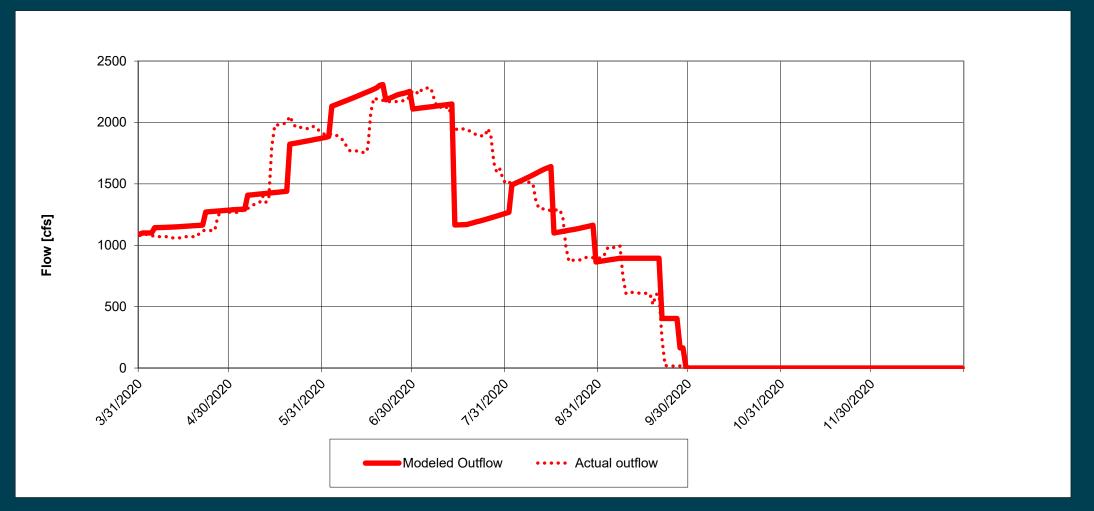


Elephant Butte Reservoir Inflow



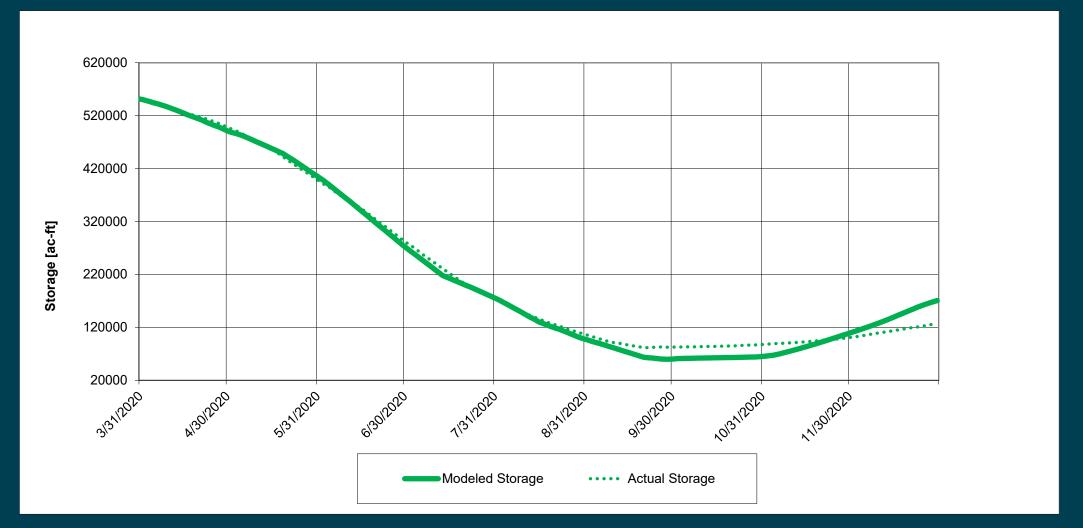


Elephant Butte Reservoir



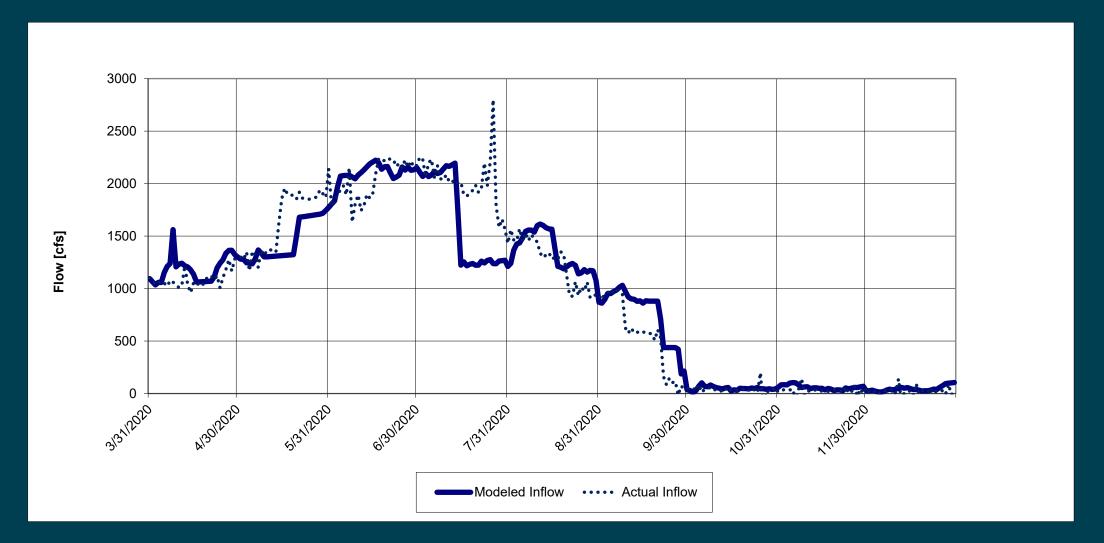


Elephant Butte Reservoir Storage



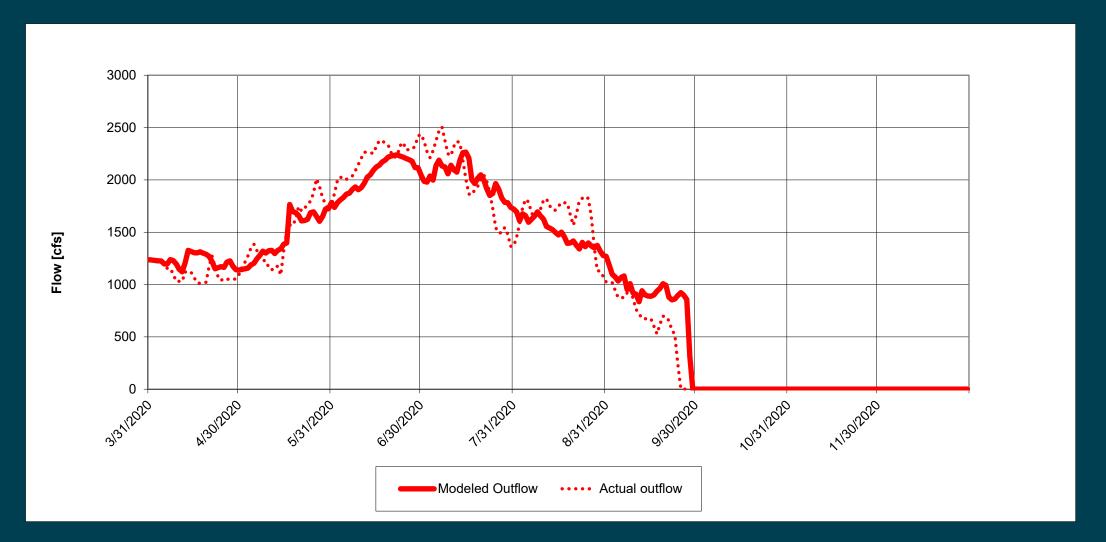


Caballo Reservoir Inflow



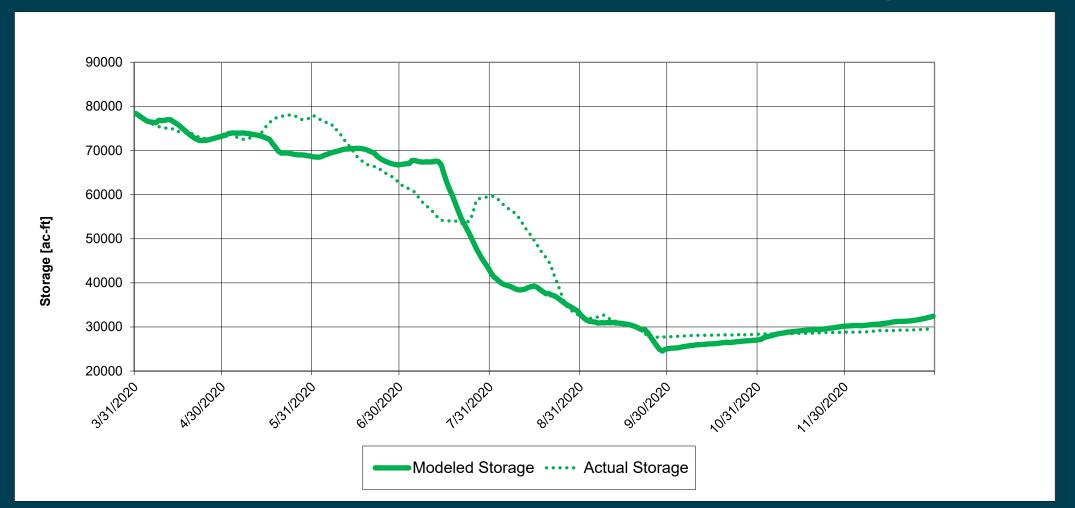


Caballo Reservoir Outflow





Caballo Reservoir Storage





2020 Rio Grande Project Operations

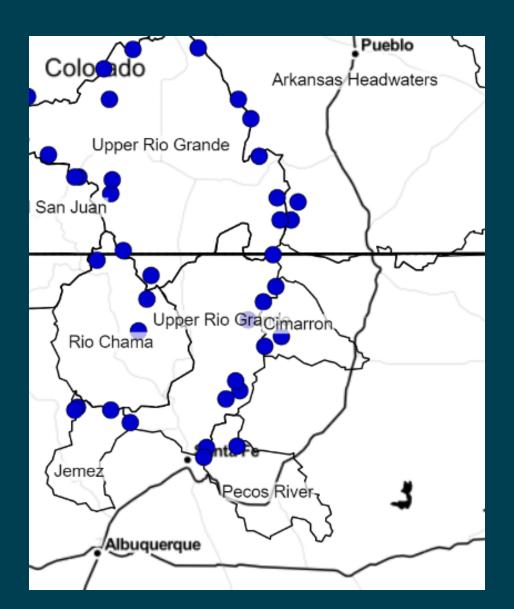
- Irrigation releases March 13 to September 25
- Caballo released 592,862 ac-ft
- Bonita Lateral 1,138 ac-ft
- HCCRD 45,792 ac-ft



Current Snow Conditions

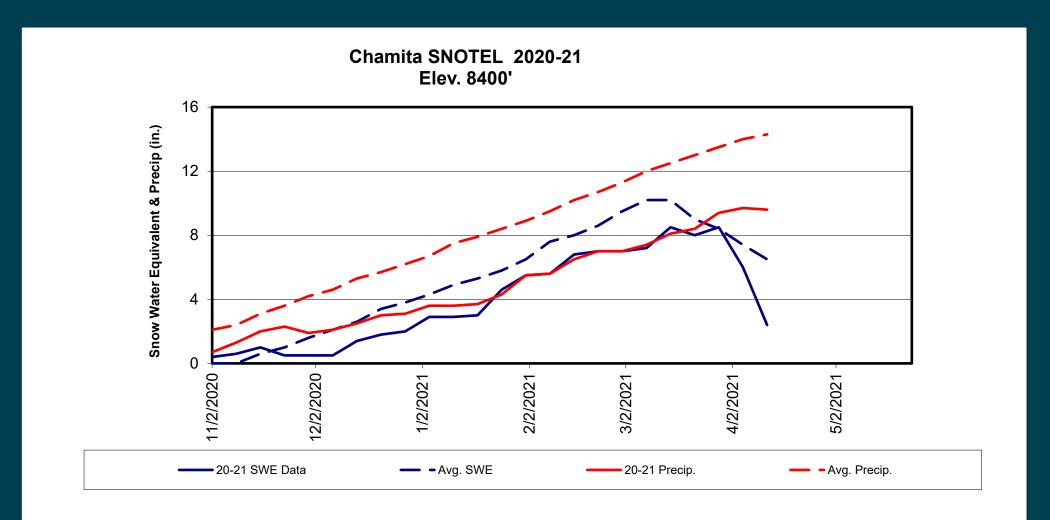


SNOTEL Locations





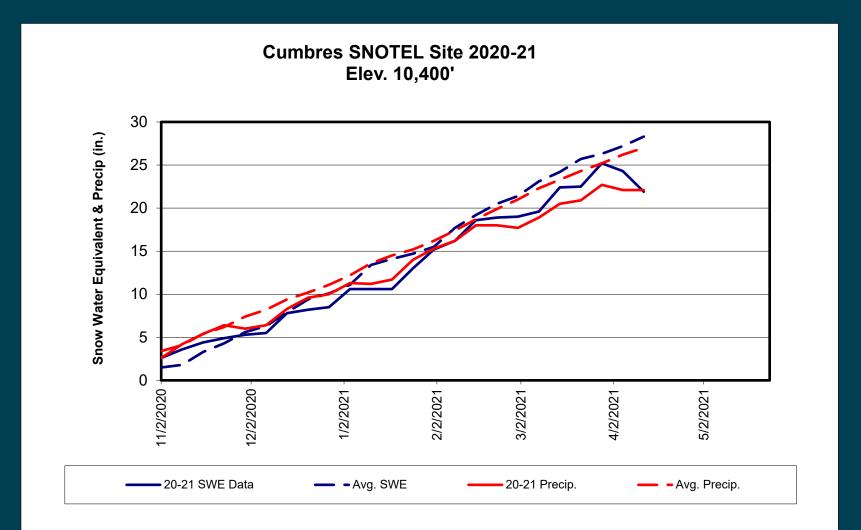
Rio Chama Snow Data





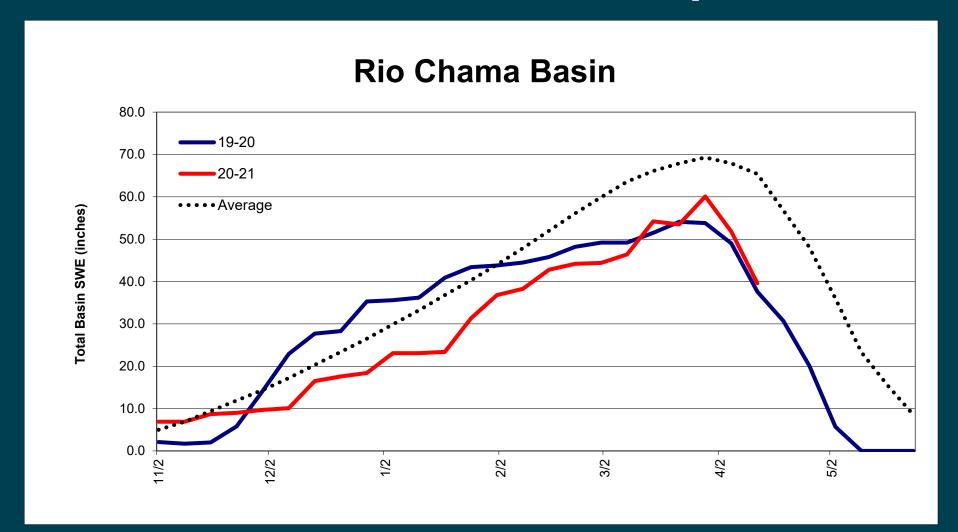
Rio Chama Snow Data

(continued)



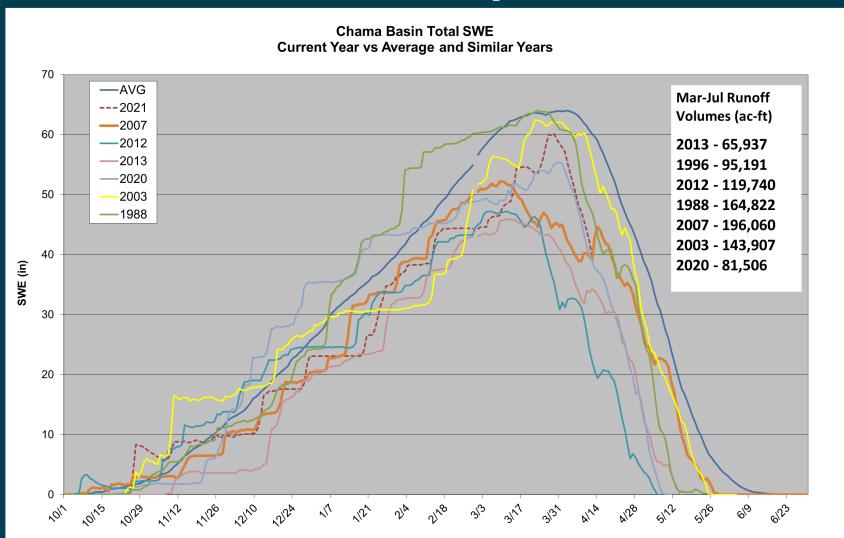


Rio Chama Snow Comparison



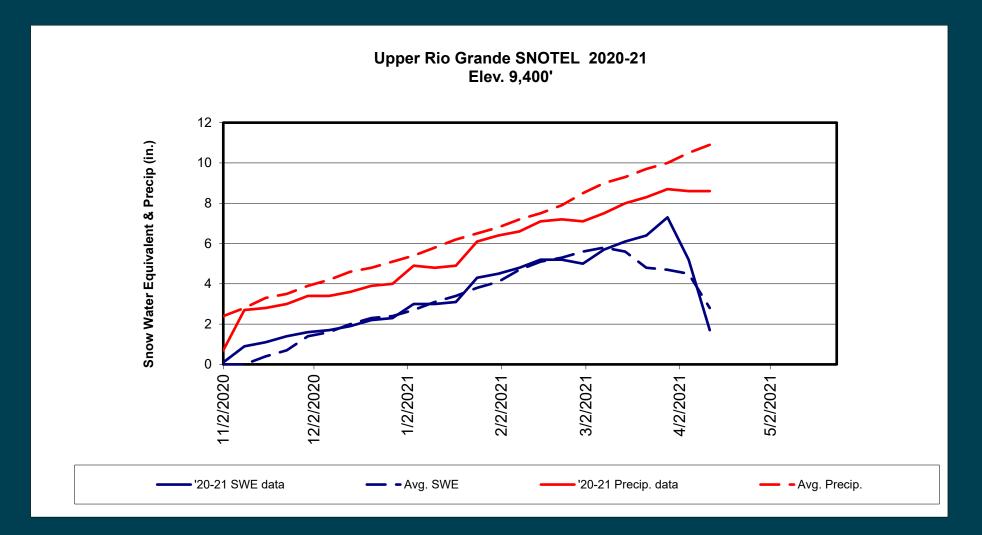


Similar Snowpack Years





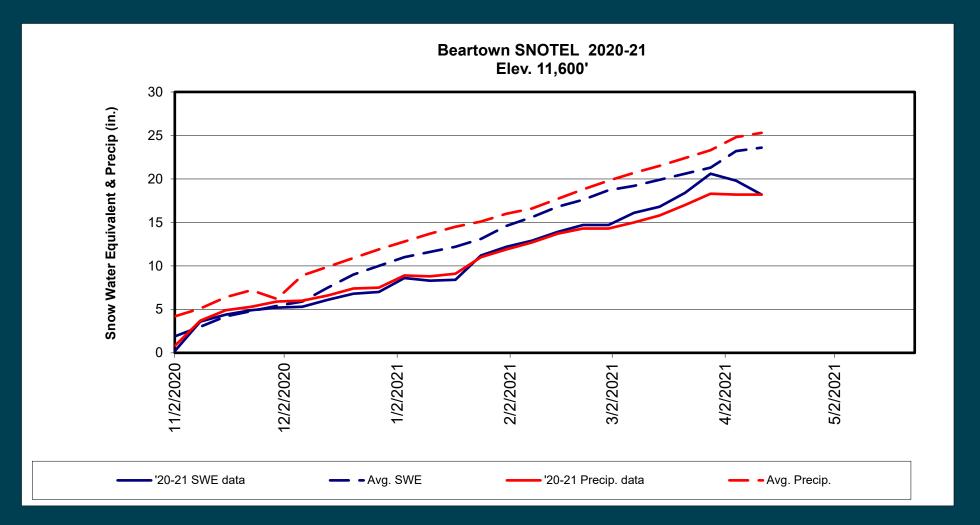
Rio Grande Snow Data





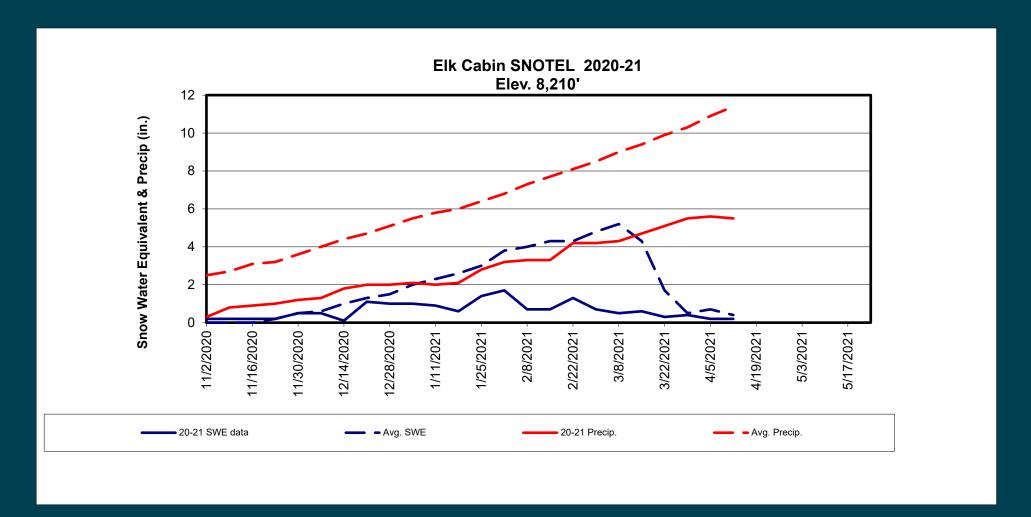
Rio Grande Snow Data

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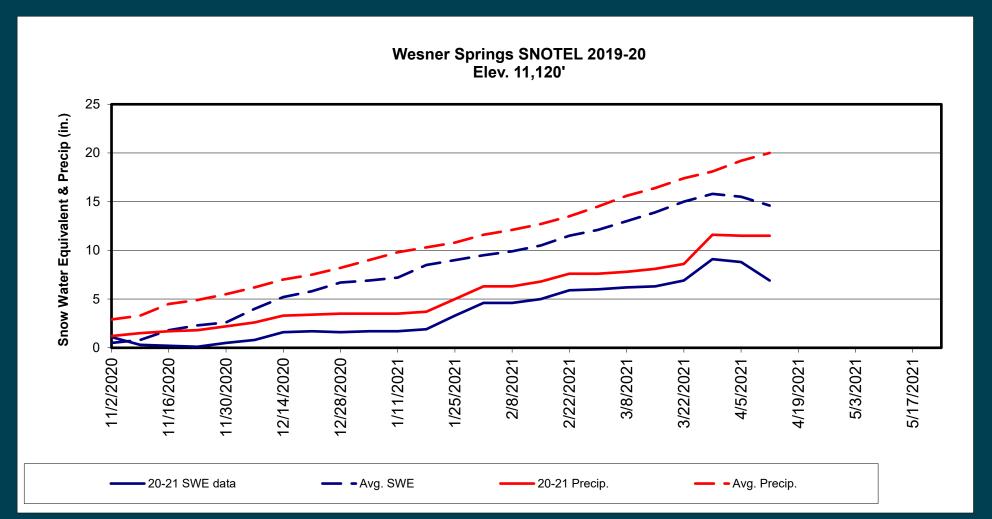
Sangre de Cristo Snow Data





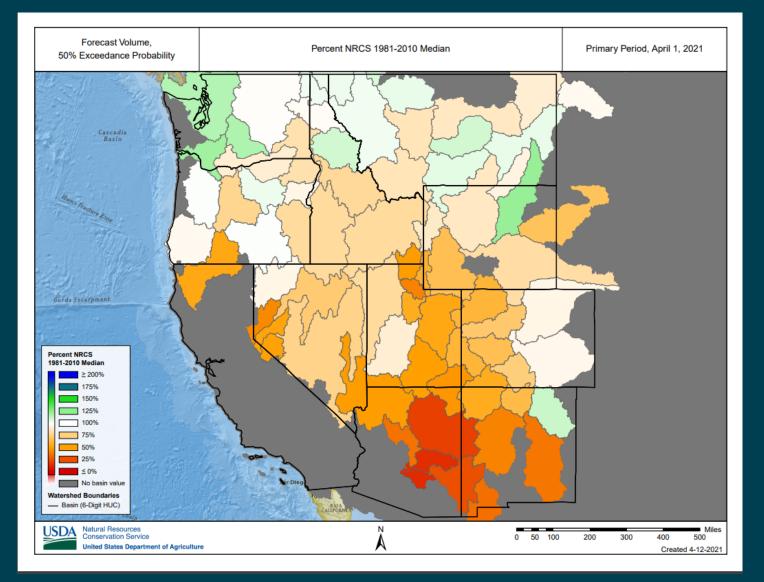
Sangre de Cristo Snow Data

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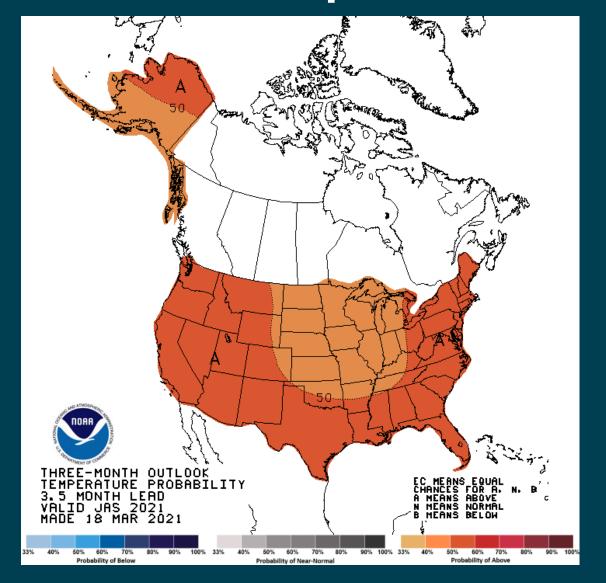


Western U.S. River Basin Streamflow Forecast



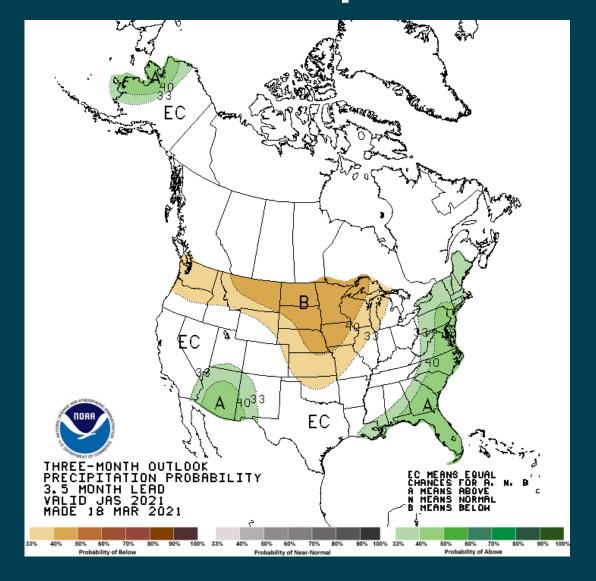


Monsoon Season Temperature Outlook



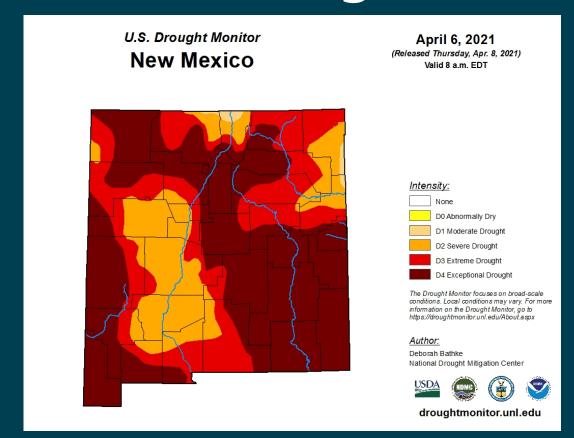


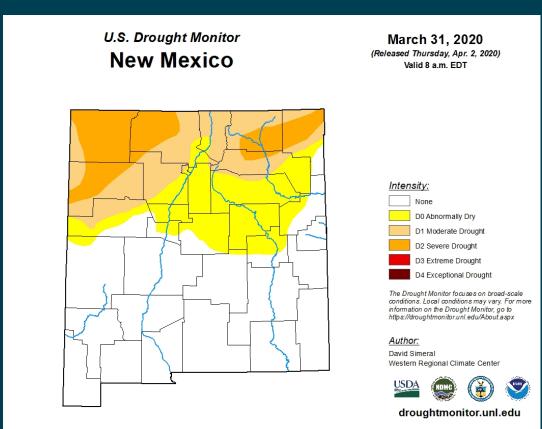
Monsoon Season Precipitation Outlook





U.S. Drought Monitor – New Mexico







2021 Water Operations Modeling



Major Assumptions, Input, and Results

- April 1st 70% exceedance forecast
- Storage of water for Prior & Paramount lands
- Article VII restrictions all year
- No native storage for MRGCD nor release of SJCP water
- MRGCD started irrigation April 1, using reduced demand curve
- Irrigation limited to P&P in late July or August
- Reclamation has ~1,200 ac-ft supplemental water, expects additional ~12,000 depending on SJCP shortage

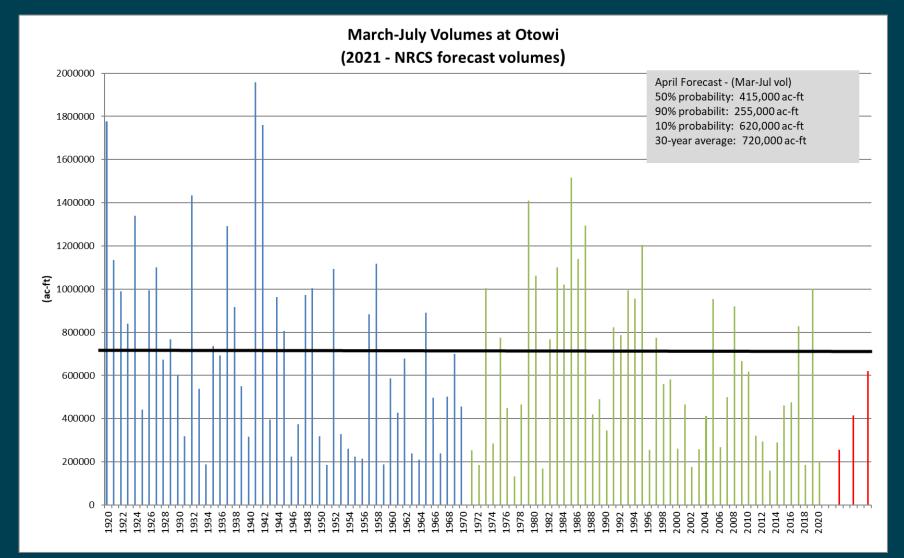


April Forecast Data

	Most Probable Percent of Average		April 1 50% / 70% Probability Volume, ac-ft
	2020	2021	2021
Rio Grande nr Del Norte	69%	71%	365,000 / 310,000
El Vado Reservoir Inflow	56%	52%	116,000 / 97,000
Rio Grande at Otowi	53%	58%	415,000 / 345,000
Nambe Reservoir Inflow	77%	43%	2,800 / 2,100
Jemez blw Jemez Dam	39%	18%	6,200 / 4,000
Rio Blanco @ Diversion	65%	74%	40,000 / 35,000
Navajo River @ Diversion	62%	69%	45,000 / 39,000

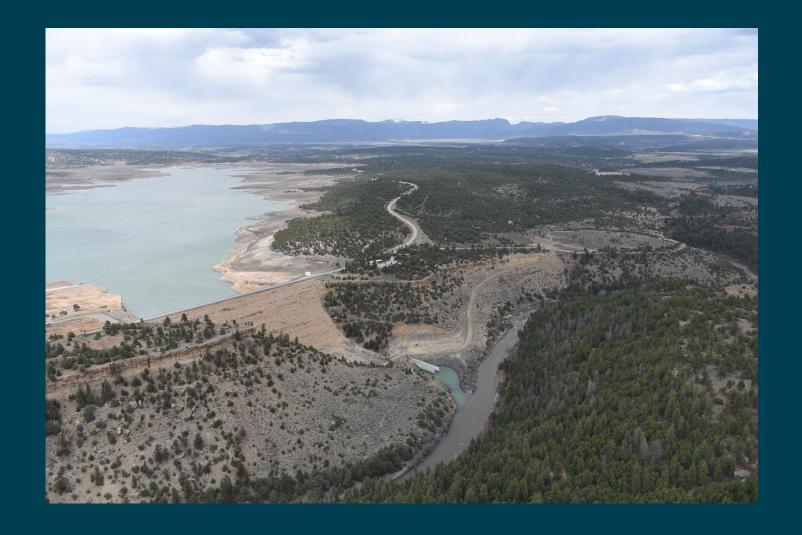


Historic Mar-Jul Flow Volumes at Otowi



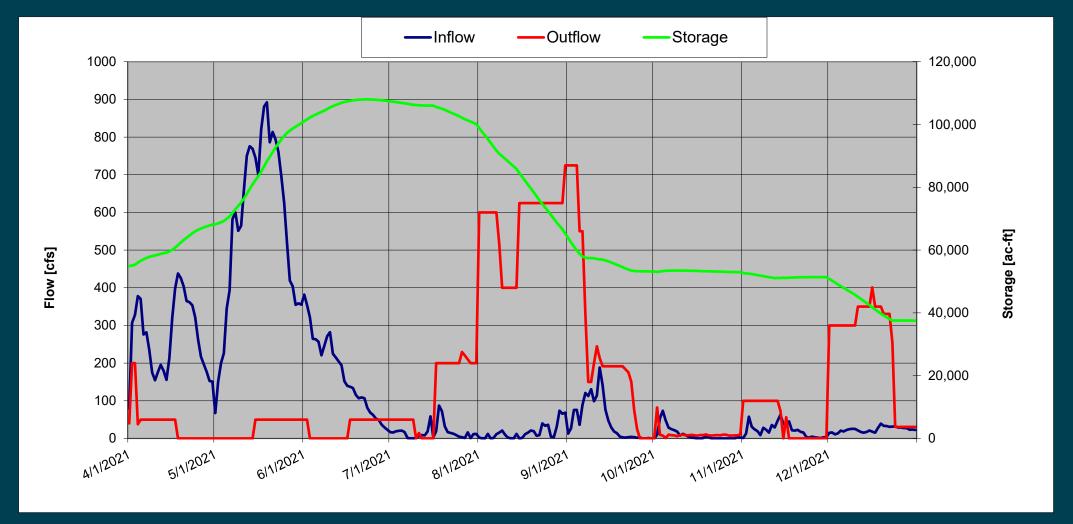


Heron Reservoir





Proposed 2021 Heron Operations



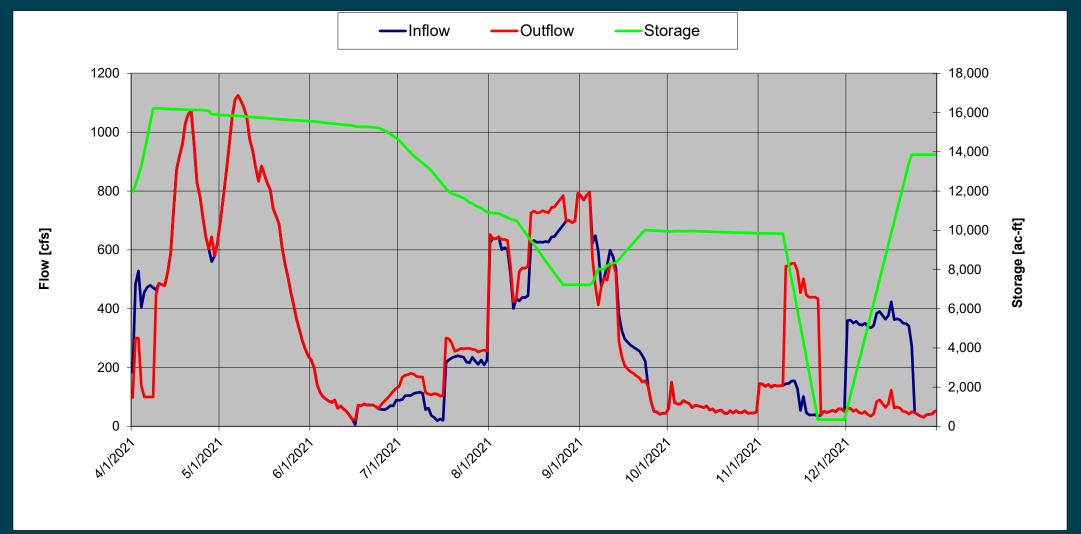


El Vado Reservoir





Proposed 2021 El Vado Operations





El Vado Dam Construction Update

- On track to begin construction in 2022 with installation of geomembrane over steel faceplates and grouting inside dam
- Currently finishing final designs and final contracting steps
- Reclamation will attempt to maintain water operations to extent possible during three years of construction
- Reclamation not considering modifications to inlet tower as they do not align with Safety of Dams project

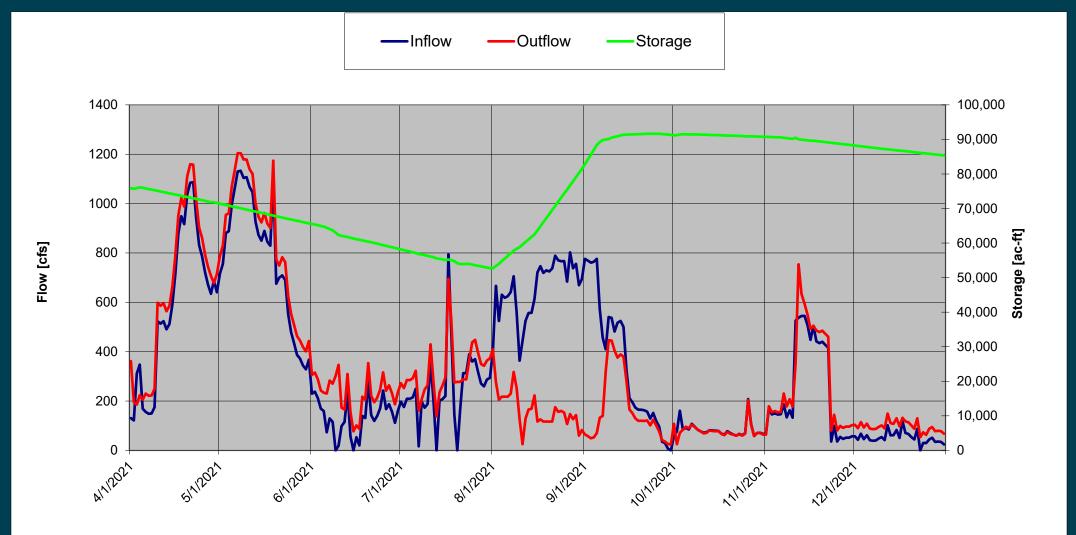


Abiquiu Lake



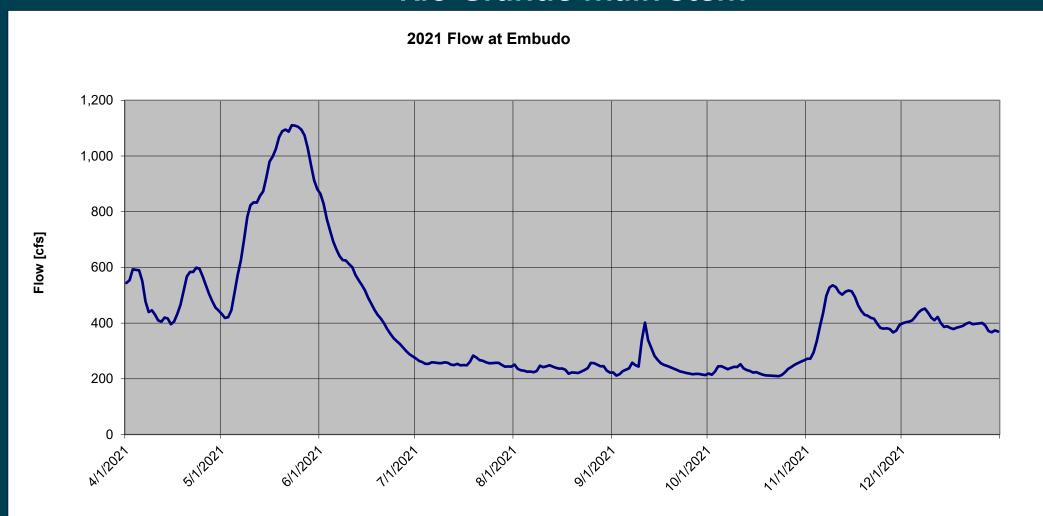


Proposed 2021 Abiquiu Operations





Estimated Hydrograph at Embudo Rio Grande main stem



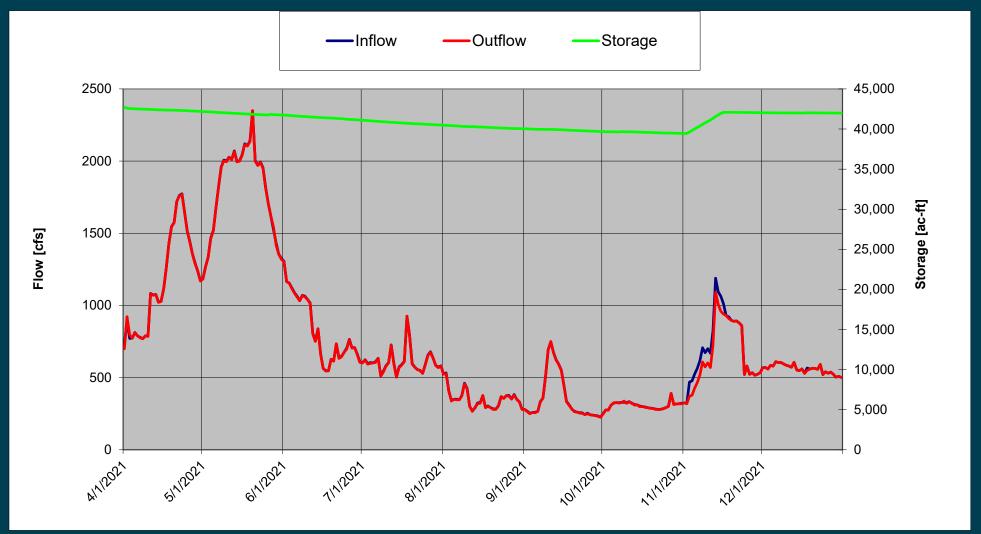


Cochiti Lake



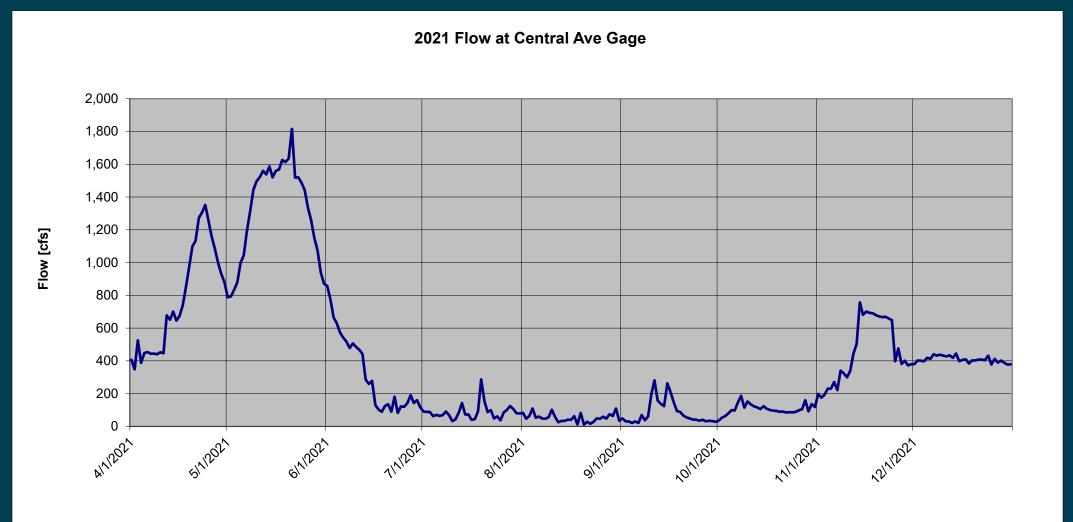


Proposed 2021 Cochiti Operations



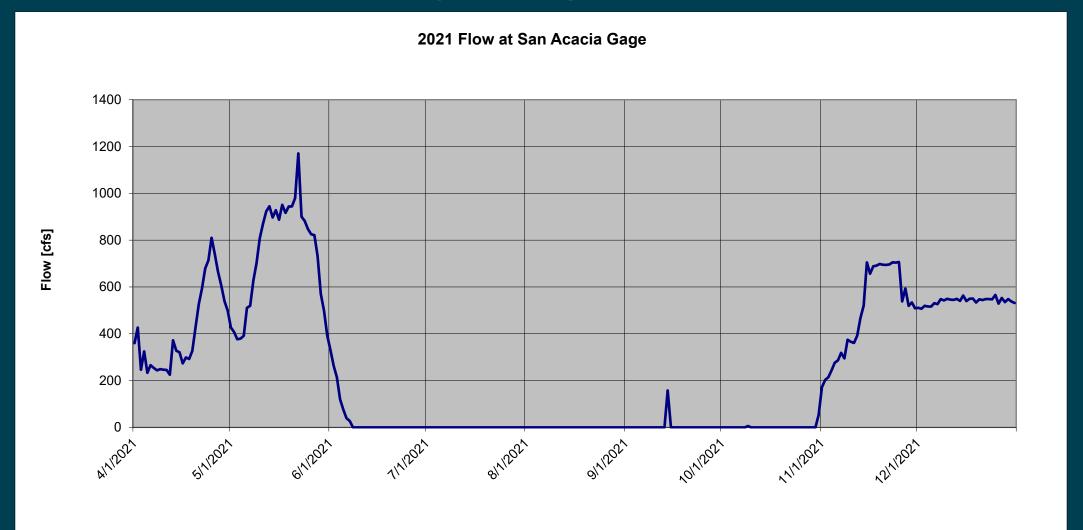


Estimated Hydrograph at Central





Estimated Hydrograph at San Acacia





2021 Rio Grande Project Operations

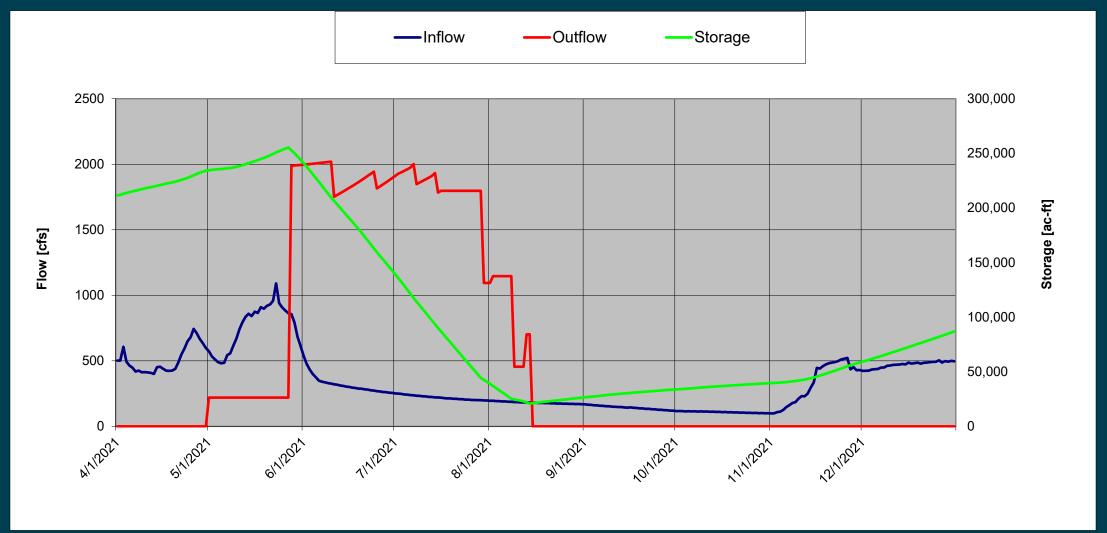


Elephant Butte Dam



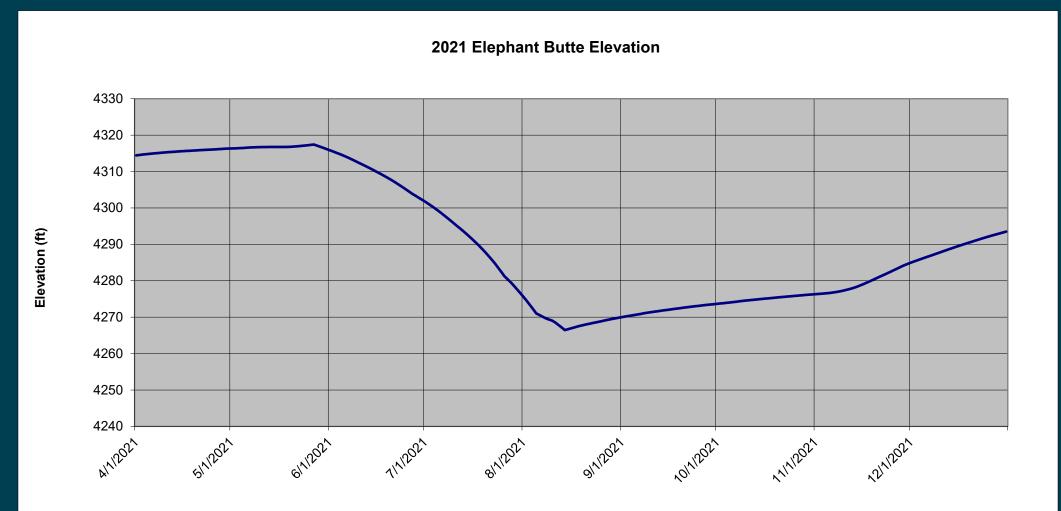


Proposed Elephant Butte Operations





Elephant Butte Projected Levels



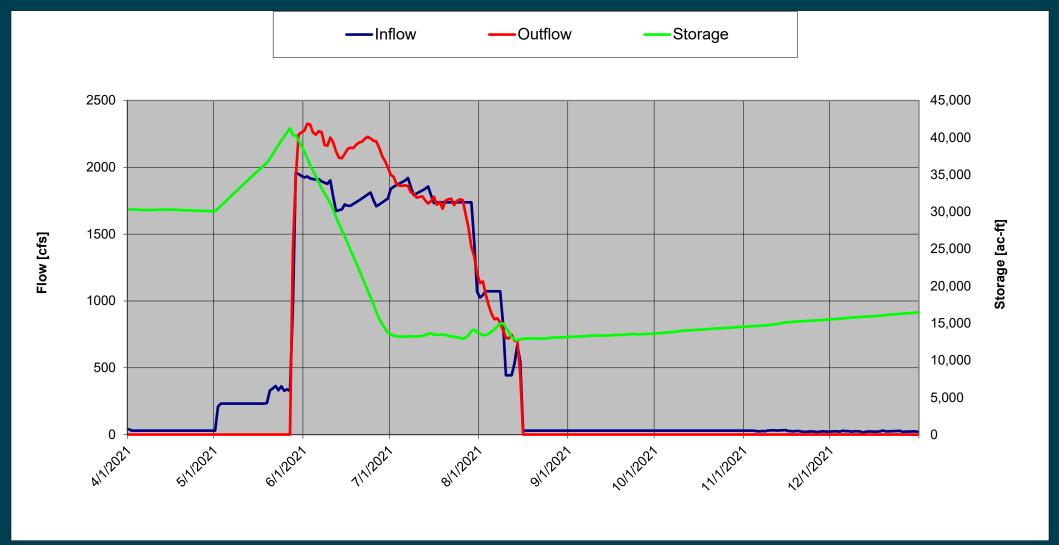


Caballo Dam





Proposed Caballo Operations





Article VII Restrictions: In or Out?





